

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
EdPower Arlington (8830)

EdPower Arlington (8830)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$0	\$0	\$1,707,039	\$1,215,026	N/A	-29%
Group Health Insurance (222)	\$0	\$0	\$225,870	\$178,196	N/A	-21%
Noncertified Salaries (120)	\$0	\$0	\$257,074	\$150,962	N/A	-41%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$115,139	\$92,591	N/A	-20%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$124,118	\$89,765	N/A	-28%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$174,132	\$89,188	N/A	-49%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$68,676	\$84,089	N/A	22%
Operational Supplies (611)	\$0	\$0	\$220,652	\$59,228	N/A	-73%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$229,379	\$21,946	N/A	-90%
Public Employees Retirement Fund (214)	\$0	\$0	\$22,877	\$19,243	N/A	-16%
Unemployment compensation (230)	\$0	\$0	\$91,481	\$16,396	N/A	-82%
Technology Related Professional Development (748)	\$0	\$0	\$58,704	\$13,736	N/A	-77%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$18,273	\$9,868	N/A	-46%
Group Accident Insurance (223)	\$0	\$0	\$7,260	\$6,578	N/A	-9%
Group Life Insurance (221)	\$0	\$0	\$3,117	\$3,489	N/A	12%
Connectivity (744)	\$0	\$0	\$7,545	\$3,049	N/A	-60%
Travel (580)	\$0	\$0	\$6,086	\$427	N/A	-93%
Food Purchases (614)	\$0	\$0	\$711	\$68	N/A	-90%
Textbooks (630)	\$0	\$0	\$60,825	\$0	N/A	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$4,578	\$0	N/A	-100%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$4,570	\$0	N/A	-100%
Student Academic Achievement Total	\$0	\$0	\$3,408,105	\$2,053,846	N/A	-40%
Student Instructional Support						
Noncertified Salaries (120)	\$0	\$0	\$1,183,571	\$1,021,974	N/A	-14%
Certified Salaries (110)	\$0	\$0	\$1,096,734	\$700,997	N/A	-36%
Group Health Insurance (222)	\$0	\$0	\$172,790	\$125,613	N/A	-27%
Public Employees Retirement Fund (214)	\$0	\$0	\$70,488	\$100,658	N/A	43%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$83,583	\$74,670	N/A	-11%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$82,317	\$49,442	N/A	-40%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$79,113	\$49,167	N/A	-38%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$591,736	\$41,425	N/A	-93%
Operational Supplies (611)	\$0	\$0	\$70,089	\$21,322	N/A	-70%
Telephone (531)	\$0	\$0	\$18,376	\$13,429	N/A	-27%
Postage and Postage Machine Rental (532)	\$0	\$0	\$10,021	\$10,429	N/A	4%

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Group Accident Insurance (223)	\$0	\$0	\$4,496	\$7,108	N/A	58%
Printing and Binding (550)	\$0	\$0	\$8,432	\$4,096	N/A	-51%
Dues and Fees (810)	\$0	\$0	\$1,593	\$2,224	N/A	40%
Group Life Insurance (221)	\$0	\$0	\$1,835	\$1,778	N/A	-3%
Travel (580)	\$0	\$0	\$796	\$0	N/A	-100%
Severance/Early Retirement Pay (213)	\$0	\$0	\$26,923	\$0	N/A	-100%
Student Instructional Support Total	\$0	\$0	\$3,502,894	\$2,224,333	N/A	-37%
Overhead and Operational						
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$490,300	\$410,600	N/A	-16%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$314,824	\$390,734	N/A	24%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$256,035	\$240,084	N/A	-6%
Food Purchases (614)	\$0	\$0	\$198,258	\$163,634	N/A	-17%
Utility Services Water and Sewage (411)	\$0	\$0	\$66,756	\$124,186	N/A	86%
Noncertified Salaries (120)	\$0	\$0	\$336,584	\$116,160	N/A	-65%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$130,028	\$75,477	N/A	-42%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$122,876	\$68,987	N/A	-44%
Public Employees Retirement Fund (214)	\$0	\$0	\$19,765	\$18,804	N/A	-5%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$13,063	\$11,617	N/A	-11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$42,616	\$9,434	N/A	-78%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$24,183	\$8,422	N/A	-65%
Advertising (540)	\$0	\$0	\$24,749	\$6,032	N/A	-76%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$13,697	\$5,100	N/A	-63%
Group Health Insurance (222)	\$0	\$0	\$24,268	\$2,182	N/A	-91%
Operational Supplies (611)	\$0	\$0	\$5,528	\$1,801	N/A	-67%
Group Accident Insurance (223)	\$0	\$0	\$991	\$1,747	N/A	76%
Group Life Insurance (221)	\$0	\$0	\$495	\$386	N/A	-22%
Bank Service Charges (871)	\$0	\$0	\$303	\$86	N/A	-72%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$10	\$0	N/A	-100%
Dues and Fees (810)	\$0	\$0	\$60	\$0	N/A	-100%
Travel (580)	\$0	\$0	\$5,594	\$0	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$2,090,983	\$1,655,473	N/A	-21%
Nonoperational						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$343,325	\$187,252	N/A	-45%
Purchased Property Services; Rentals (440)	\$0	\$0	\$97,683	\$47,382	N/A	-51%

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are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$36,115	\$42,225	N/A	17%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$42,779	\$37,756	N/A	-12%
Certified Salaries (110)	\$0	\$0	\$10,920	\$18,161	N/A	66%
Noncertified Salaries (120)	\$0	\$0	\$26,759	\$9,269	N/A	-65%
Operational Supplies (611)	\$0	\$0	\$46,232	\$7,746	N/A	-83%
Dues and Fees (810)	\$0	\$0	\$6,230	\$3,470	N/A	-44%
Travel (580)	\$0	\$0	\$15,117	\$3,151	N/A	-79%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$555	\$1,373	N/A	147%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$2,039	\$709	N/A	-65%
Interest on Bonds or Notes (832)	\$0	\$0	\$1,257	\$186	N/A	-85%
Food Purchases (614)	\$0	\$0	\$516	\$0	N/A	-100%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$70,568	\$0	N/A	-100%
Equipment (730)	\$0	\$0	\$3,944	\$0	N/A	-100%
Public Employees Retirement Fund (214)	\$0	\$0	\$419	\$0	N/A	-100%
Nonoperational Total	\$0	\$0	\$704,457	\$358,681	N/A	-49%
Grand Total	\$0	\$0	\$9,706,438	\$6,292,332	N/A	-35%